

THE STATE OF TEXAS, COUNTY OF ANGELINA, Commissioners Court met in a Special Session Budget Workshop on Monday, July 27, 2020 at 1:30 P.M. in the Angelina County Commissioners Courtroom, 606 East Lufkin Avenue, Lufkin, Texas with the following members present:

Don Lymbery	County Judge
Greg Harrison	Commissioner Precinct #1
Terry Pitts	Commissioner Precinct #3
Bobby Cheshire	Commissioner Precinct #4

1. Judge Don Lymbery called the meeting to order at 1:30 P.M. with all members present, except for Kermit Kennedy, Commissioner Precinct #2.
2. Opening prayer by Commissioner Bobby Cheshire.
3. Pledge of Allegiance to the Flag of the United States of America and to the Flag of the State of Texas.
4. Budget Workshop:

Judge Lymbery presented his proposed budget with a .44212 tax rate, with all increases that were previously added being removed, including the \$2,080 raise for all full-time employees, new personnel, additional salary increases and a new vehicle for Emergency Management.

Other things that were removed or decreased included donations to charities, Economic Development grant, contribution to Upper Neches SWCD and to the Exposition Center.

Bobby Cheshire stated that he would abstain on anything regarding Meals on Wheels because his son is employed by them.

The new Human Resources department and salaries in the amount of \$46,000 for constables #2, #3 and #4 remained in the budget.

Greg Harrison made a motion to recess at 2:26 P.M until Tuesday, July 28th, at 4:30 P.M. Bobby Cheshire seconded the motion.

Voted For: Greg Harrison, Terry Pitts and Bobby Cheshire

Voted Against: (None)

Motion carried.

Terry Pitts made a motion to reconvene on July 28, 2020 at 4:30 P.M. with all members present, except for Kermit Kennedy, Commissioner Precinct #2.

Bobby Cheshire seconded the motion.

Voted For: Greg Harrison, Terry Pitts and Bobby Cheshire

Voted Against: (None)
Motion carried.

Budget Workshop:

The Court discussed the proposed budget, with a .44212 tax rate.

The conference pay for Commissioner Precinct #4 was reduced from \$6,000 to \$4,000.

The raises that were proposed for constables #2, #3 and #4 were removed.

Discussion was made on the transfer of \$1,000,000 from the General Fund balance to the Employee Benefit Fund balance.

The Court is waiting on new values before going forward.

5. Bobby Cheshire made a motion to adjourn at 5:24 P.M. Terry Pitts seconded the motion.

Voted For: Greg Harrison, Terry Pitts and Bobby Cheshire

Voted Against: (None)

Motion carried.

I, Amy Fincher, Angelina County Clerk, do hereby attest to the accuracy of the Commissioners' Court Minutes for July 27, 2020 and July 28, 2020 on this 29th day of July, 2020.





Amy Fincher, Angelina County Clerk