

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
Grand Totals

7/17/2026 11:07:08AM

Land		Value			
Homesite:		17,211,731			
Non Homesite:		20,185,540			
Ag Market:		1,634,050			
Timber Market:		4,058,903	Total Land	(+)	43,090,224
Improvement		Value			
Homesite:		108,899,030			
Non Homesite:		143,544,130	Total Improvements	(+)	252,443,160
Non Real		Count	Value		
Personal Property:	161		103,810,770		
Mineral Property:	0		0		
Autos:	1		10	Total Non Real	(+)
			Market Value	=	103,810,780
					399,344,164
Ag		Non Exempt	Exempt		
Total Productivity Market:	5,692,953		0		
Ag Use:	40,130		0	Productivity Loss	(-)
Timber Use:	172,695		0	Appraised Value	=
Productivity Loss:	5,480,128		0		393,864,036
				Homestead Cap	(-)
				23.231 Cap	(-)
					2,406,201
					2,458,745
				Assessed Value	=
					388,999,090
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	116,132,342
				Net Taxable	=
					272,866,748 /

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,688,278.41 = 272,866,748 * (0.618719 / 100)

Certified Estimate of Market Value: 399,344,164
 Certified Estimate of Taxable Value: 272,866,748

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 2,119

CDI - CITY OF DIBOLL
Effective Rate Assumption

7/17/2026 11:07:45AM

New Value

TOTAL NEW VALUE MARKET:	\$1,715,610
TOTAL NEW VALUE TAXABLE:	\$1,596,230

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	1	2024 Market Value	\$9,750
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$6,740
EX-XV	Other Exemptions (including public property, r	1	2024 Market Value	\$1,687,960
EX366	HB366 Exempt	2	2024 Market Value	\$3,300
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,707,750

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$5,677
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
OV65	Over 65	30	\$519,757
PARTIAL EXEMPTIONS VALUE LOSS		35	\$545,434
NEW EXEMPTIONS VALUE LOSS			\$2,253,184

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$2,253,184
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New Ag / Timber Exemptions**New Annexations****New Deannexations**

Count	Market Value	Taxable Value
4	\$38,820	\$18,820

Average Homestead Value**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
828	\$133,478	\$2,880	\$130,598

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
818	\$133,964	\$2,911	\$131,053

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
828	\$107,125	\$0	\$107,125

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
818	\$107,175	\$0	\$107,175

2025 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2026 CERTIFIED TOTALS

Property Count: 2,090

CDI - CITY OF DIBOLL
ARB Approved Totals

7/23/2026

7:35:24AM

Land		Value			
Homesite:		17,575,121			
Non Homesite:		20,522,410			
Ag Market:		1,580,180			
Timber Market:		4,142,703	Total Land	(+)	43,820,414
Improvement		Value			
Homesite:		108,308,690			
Non Homesite:		140,508,470	Total Improvements	(+)	248,817,160
Non Real		Count	Value		
Personal Property:	159		93,149,210		
Mineral Property:	0		0		
Autos:	1		10	Total Non Real	(+)
			Market Value	=	93,149,220
					385,786,794
Ag	Non Exempt	Exempt			
Total Productivity Market:	5,722,883	0			
Ag Use:	36,190	0	Productivity Loss	(-)	5,506,799
Timber Use:	179,894	0	Appraised Value	=	380,279,995
Productivity Loss:	5,506,799	0			
			Homestead Cap	(-)	1,189,326
			23.231 Cap	(-)	2,374,637
			Assessed Value	=	376,716,032
			Total Exemptions Amount (Breakdown on Next Page)	(-)	119,821,392
			Net Taxable	=	256,894,640

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,589,455.95 = 256,894,640 * (0.618719 / 100)

Certified Estimate of Market Value: 385,786,794
 Certified Estimate of Taxable Value: 256,894,640

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 2,101

CDI - CITY OF DIBOLL
Effective Rate Assumption

7/23/2026

7:36:06AM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$22,197,240
\$4,376,250**New Exemptions**

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	\$74,730
ABSOLUTE EXEMPTIONS VALUE LOSS				\$74,730
Exemption	Description	Count		Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	105		\$5,341,390
145D	11.145 (d) Multiple Situs, Leases	55		\$1,369,430
145D1	11.145 (d-1) Multiple Situs, Consignment	3		\$125,180
DV2	Disabled Veterans 30% - 49%	1		\$7,500
DV4	Disabled Veterans 70% - 100%	3		\$36,000
DVHS	Disabled Veteran Homestead	1		\$80,620
OV65	Over 65	18		\$255,036
OV65S	OV65 Surviving Spouse	2		\$20,000
PARTIAL EXEMPTIONS VALUE LOSS				\$7,235,156
NEW EXEMPTIONS VALUE LOSS				\$7,309,886

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$7,309,886

New Ag / Timber Exemptions**New Annexations****New Deannexations**

Count	Market Value	Taxable Value
4	\$93,390	\$93,390

Average Homestead Value**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
821	\$133,008	\$1,426	\$131,582

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
813	\$133,193	\$1,439	\$131,754

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
821	\$106,300	\$0	\$106,300

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
813	\$106,540	\$0	\$106,540

2026 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
11	\$7,478,820	\$4,904,680

MA

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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Allocation Historical Summary

33.33%

Results

City of Diboll

Authority Code: 2003025

Select a year ▼

0.00 *

2026	57,448.20	+	
January	275,033.68	+	57,448.20
	57,657.44	+	
February	59,516.87	+	275,033.68
	72,363.58	+	
March	64,843.00	+	57,657.44
	66,408.58	+	
April	91,574.76	+	59,516.87
	66,599.35	+	
May	66,447.80	+	72,363.58
	105,564.63	+	
June	69,444.21	+	64,843.00
		+	
July		+	
August	012		line 53 0.00 *
	1,052,902.10	*	
September			0.00
October	000		0.00 *
November			1,052,902.10 x
			33.33 %
December			350,932.27 * Line 53
TOTAL	586,862.77	000	0.00 *
			000

Allocation Historical Summary

Results

City of Diboll

Authority Code: 2003025

Select a year ▼

2025

January	~~64,677.32~~	
February	~~97,174.31~~	
March	~~66,683.24~~	
April	~~61,957.06~~	
May	~~83,514.22~~	
June	~~74,063.41~~	
July	66,408.58	
August	91,574.76	914,108. x
September	66,599.35	33. %
October	66,447.80	301,655. * (circled)
November	105,564.63	0.006
December	69,444.21	0.006

TOTAL

914,108.89

7.33%

Line 41 A

Service Worksheet

Name of City: City of Diboll

Fund Balances: Estimated balances that will be left in the unit's property tax accounts at the end of the fiscal year.

Fund Type

Balance

M&O

650,000

I&S

5,000

Other, if Any

n/a

Debt Description: The amount of debt you will pay within the upcoming fiscal year.

This information appears only on the notice of tax rate. It does not affect Maintenance and Operation calculations.

You can group the types of debt together, add up the total for the upcoming budget, or itemize.

ONLY debt paid with property tax revenue.

Debt Description

Principal

Interest

Other Amount, if any

Total

Series 2020

105,000.00

30,268.75

300.00

135,568.75

GO Funding

Total debt obligation: The grand total amount of all debt that will be paid with property tax (not just this year) \$ 1,265,000. (This info appears on the budget cover page and notice of tax rate which is posted to your website.)

Will you be applying any funds to reduce the amount of debt to be paid this upcoming budget? If so, what type of fund, and how much? (This will reduce the amount of debt AND the debt rate that will be paid with property taxes) \$ n/a

Fund type:

Please advise if you have any special circumstances, like: Indigent Health Care expenditures, Defunding Municipality, Disaster Relief, etc.

Please provide the date, time and location of the meeting when you will adopt your budget and tax rate:

Diboll City Hall

400 Kenley Street, Diboll TX 75941

September 8, 2024 5:15pm

Please complete and return this form to both:

Lisa Bowman at lb Bowman@angelinacounty.net 936-671-5106 and

Terri Collier at tcollier@angelinacounty.net 936-671-5101

CITY OF DIBOLL
Tax Rate, Debt Service
2026-2027 Budget Analysis

Debt Service Worksheet

2026-2027

Name of Taxing Unit: City of Diboll

Schedule A: Unencumbered Fund Balance - The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Fund Type	Balance	Fund Type	Balance
General Fund	650,000.00		
Debt Service Fund	50,000.00		

Schedule B: Debt Service - The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Amount (if any) paid from Schedule A:	135,568.75
Amount (if any) paid from other resources:	882,574.16

Debt Description	Principal	Interest	Other Amount	Total
Series 2019, GO Refunding	245,000.00	46,875.00	300.00	292,175.00
Series 2020, GO Refunding	105,000.00	30,268.75	300.00	135,568.75
Series 2021, TWDB	120,000.00	58,772.00	350.00	179,122.00
SIB LOAN	22,124.44	853.61	-	22,978.05
PSI Project LOAN	200,183.00	188,116.11		388,299.11

ANGELINA COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDSProgram Name : etr prior yr refunds v1.11
Report Date : 07/01/2026 01:00 PM

Request Sequence No. : 5187686

Tax Unit : 20 - CITY OF DIBOLL

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
19298	2020	20	-32.01	0.552205	0.077795	0.000000	-28.06	-3.95	0.00
133198	2021	20	-24.29	0.554203	0.062341	0.000000	-21.83	-2.46	0.00
19298	2021	20	-38.48	0.554203	0.062341	0.000000	-34.59	-3.89	0.00
133198	2022	20	-30.95	0.524319	0.059002	0.000000	-27.82	-3.13	0.00
19298	2022	20	-36.75	0.524319	0.059002	0.000000	-33.03	-3.72	0.00
133198	2023	20	-36.46	0.526595	0.056726	0.000000	-32.91	-3.55	0.00
19298	2023	20	-54.36	0.526595	0.056726	0.000000	-49.07	-5.29	0.00
40764	2023	20	0.01	0.526595	0.056726	0.000000	0.01	0.00	0.00
54032	2023	20	0.01	0.526595	0.056726	0.000000	0.01	0.00	0.00
54681	2023	20	-116.67	0.526595	0.056726	0.000000	-105.32	-11.35	0.00
57451	2023	20	0.01	0.526595	0.056726	0.000000	0.01	0.00	0.00
57512	2023	20	-116.67	0.526595	0.056726	0.000000	-105.32	-11.35	0.00
61552	2023	20	-116.66	0.526595	0.056726	0.000000	-105.32	-11.34	0.00
71820	2023	20	0.01	0.526595	0.056726	0.000000	0.01	0.00	0.00
83772	2023	20	-116.66	0.526595	0.056726	0.000000	-105.32	-11.34	0.00
133198	2024	20	-36.52	0.532976	0.050345	0.000000	-33.36	-3.16	0.00
143872	2024	20	-0.01	0.532976	0.050345	0.000000	-0.01	0.00	0.00
19298	2024	20	-54.36	0.532976	0.050345	0.000000	-49.67	-4.69	0.00
38960	2024	20	-0.01	0.532976	0.050345	0.000000	-0.01	0.00	0.00
40764	2024	20	-103.04	0.532976	0.050345	0.000000	-94.15	-8.89	0.00
40793	2024	20	253.13	0.532976	0.050345	0.000000	231.28	21.85	0.00
50658	2024	20	79.85	0.532976	0.050345	0.000000	72.95	6.90	0.00
50684	2024	20	-116.67	0.532976	0.050345	0.000000	-106.60	-10.07	0.00
50691	2024	20	-45.95	0.532976	0.050345	0.000000	-41.98	-3.97	0.00
54681	2024	20	-116.67	0.532976	0.050345	0.000000	-106.60	-10.07	0.00
57253	2024	20	-33.11	0.532976	0.050345	0.000000	-30.25	-2.86	0.00
57451	2024	20	-243.47	0.532976	0.050345	0.000000	-222.46	-21.01	0.00
57512	2024	20	-116.66	0.532976	0.050345	0.000000	-106.59	-10.07	0.00
60281	2024	20	-70.00	0.532976	0.050345	0.000000	-63.96	-6.04	0.00
61552	2024	20	-116.67	0.532976	0.050345	0.000000	-106.60	-10.07	0.00
71820	2024	20	36.35	0.532976	0.050345	0.000000	33.21	3.14	0.00
79762	2024	20	-2.44	0.532976	0.050345	0.000000	-2.23	-0.21	0.00
83772	2024	20	-116.66	0.532976	0.050345	0.000000	-106.59	-10.07	0.00
84061	2024	20	-116.66	0.532976	0.050345	0.000000	-106.59	-10.07	0.00

TAX UNIT 20 TOTALS

-1,639.49

-1,488.76

-150.73

0.00

16

mto
Refund
32

Request Seq: 5209066
Run Date: 07/28/2026 01:48:29PM

ANGELINA COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026

excess_debt_rpt.rdf v1.8

Page 3 of 16

ENTITY: 20 - CITY OF DIBOLL

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	7,897.83	1,361.45	9,259.28	0.00	866.97	0.00	8,392.31	9,259.28
8	2025	0.00	3,303.62	887.91	4,191.53	0.00	394.91	0.00	3,796.62	4,191.53
9	2025	0.00	4,907.11	3,221.67	8,128.78	0.00	958.62	0.00	7,170.16	8,128.78
10	2025	2,203.28	2,548.22	825.83	5,577.33	181.10	349.02	2,022.18	3,025.03	5,577.33
11	2025	94,861.70	2,741.46	1,477.80	99,080.96	7,797.21	469.00	87,064.49	3,750.26	99,080.96
12	2025	238,447.78	3,964.57	1,932.06	244,344.41	19,599.32	651.10	218,848.46	5,245.53	244,344.41
1	2026	759,808.45	3,028.12	1,261.81	764,098.38	62,452.88	434.38	697,355.57	3,855.55	764,098.38
2	2026	465,968.58	3,168.82	7,226.00	476,363.40	38,785.04	460.81	433,078.48	4,039.07	476,363.40
3	2026	27,744.84	3,339.68	3,885.45	34,969.97	2,443.95	576.22	27,288.23	4,661.57	34,969.97
4	2026	22,148.22	2,436.52	2,476.18	27,060.92	1,949.47	338.06	21,767.94	3,005.45	27,060.92
5	2026	12,812.77	1,193.41	1,943.72	15,949.90	1,154.07	211.60	12,886.72	1,697.51	15,949.90
6	2026	13,680.63	2,906.00	2,775.74	19,362.37	1,266.95	381.88	14,147.08	3,566.46	19,362.37
TOTAL:		1,637,676.25	41,435.36	29,275.62	1,708,387.23	135,629.99	6,092.57	1,514,459.15	52,205.52	1,708,387.23
ADJUSTMENTS:		12,424.81	3,192.53	871.22	16,488.56	1,046.23	376.04	11,682.14	3,384.15	16,488.56
TOTAL NET:		1,625,251.44	38,242.83	28,404.40	1,691,898.67	134,583.76	5,716.53	1,502,777.01	48,821.37	1,691,898.67
TOTAL COLUMNS 5 & 6:				140,300.29						
CALCULATED ANTICIPATED DEBT:				137,569.00						
TOTAL EXCESS/DIFFERENCE:				2,731.29						

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).