

2025 CERTIFIED TOTALS

Property Count: 5,443

SZA - ZAVALLA ISD
Grand Totals

7/17/2026 11:07:08AM

Land	Value			
Homesite:	35,700,768			
Non Homesite:	623,707,399			
Ag Market:	28,706,830			
Timber Market:	171,430,559	Total Land	(+)	859,545,556

Improvement	Value			
Homesite:	146,428,102			
Non Homesite:	88,521,629	Total Improvements	(+)	234,949,731

Non Real	Count	Value			
Personal Property:	97	12,558,660			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	12,558,660
			Market Value	=	1,107,053,947

Ag	Non Exempt	Exempt			
Total Productivity Market:	200,137,389	0			
Ag Use:	1,078,690	0	Productivity Loss	(-)	189,812,603
Timber Use:	9,246,096	0	Appraised Value	=	917,241,344
Productivity Loss:	189,812,603	0			

16,414,858.00	+				
7,824,664.00	+				
24,239,522.00	÷				
1,248.	=				
19,422.70	*				
24,239,522.00	6+				

Freeze	Assessed	Taxable	unt		
DP	3,066,848	0	0.00	0.00	45
OV65	61,706,864	3,760,305	10,834.86	12,681.07	706
Total	64,773,712	3,760,305	10,834.86	12,681.07	751
Tax Rate	0.9562000				

Homestead Cap (-) 16,414,858
23.231 Cap (-) 7,824,664
Assessed Value = 893,001,822
Total Exemptions Amount (Breakdown on Next Page) (-) 701,780,092
Net Taxable = 191,221,730

Freeze Taxable (-) 3,760,305
Freeze Adjusted Taxable = 187,461,425

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,803,341.01 = 187,461,425 * (0.9562000 / 100) + 10,834.86

Certified Estimate of Market Value: 1,107,053,947
 Certified Estimate of Taxable Value: 191,221,730

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 5,443

SZA - ZAVALLA ISD
Effective Rate Assumption

7/17/2026 11:07:45AM

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$22,646,690
\$10,594,402

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$0
EX-XV	Other Exemptions (including public property, r	3	2024 Market Value	\$22,260
ABSOLUTE EXEMPTIONS VALUE LOSS				\$22,260

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$0
DV3	Disabled Veterans 50% - 69%	1	\$9,380
DV4	Disabled Veterans 70% - 100%	6	\$4,460
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$12,000
DVHS	Disabled Veteran Homestead	5	\$272,001
HS	Homestead	97	\$6,808,871
OV65	Over 65	75	\$596,384
PARTIAL EXEMPTIONS VALUE LOSS		189	\$7,703,096
NEW EXEMPTIONS VALUE LOSS			\$7,725,356

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	4	\$112,512
HS	Homestead	519	\$9,052,440
OV65	Over 65	177	\$4,629,275
OV65S	OV65 Surviving Spouse	6	\$187,709
INCREASED EXEMPTIONS VALUE LOSS		706	\$13,981,936

TOTAL EXEMPTIONS VALUE LOSS \$21,707,292

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
1	\$23,490	\$23,490

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,248	\$107,685	\$90,905	\$16,780

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,040	\$97,442	\$83,744	\$13,698

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,248	\$75,535	\$73,485	\$2,050

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,040	\$64,650	\$64,135	\$515

2025 CERTIFIED TOTALS

SZA - ZAVALLA ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2026 CERTIFIED TOTALS

As of Certification

Property Count: 5,434

SZA - ZAVALLA ISD
ARB Approved Totals

7/23/2026

7:35:24AM

Land	Value			
Homesite:	39,338,010			
Non Homesite:	643,248,028			
Ag Market:	35,052,850			
Timber Market:	189,634,248	Total Land	(+)	907,273,136

Improvement	Value			
Homesite:	144,471,540			
Non Homesite:	91,449,370	Total Improvements	(+)	235,920,910

Non Real	Count	Value			
Personal Property:	92	12,111,500			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	12,111,500
			Market Value	=	1,155,305,546

Ag	Non Exempt	Exempt			
Total Productivity Market:	224,687,098	0			
Ag Use:	1,124,230	0	Productivity Loss	(-)	213,878,931
Timber Use:	9,683,937	0	Appraised Value	=	941,426,615
Productivity Loss:	213,878,931	0			
	11,216,183.00		Homestead Cap	(-)	11,216,183
	69,331.49 +		23,231 Cap	(-)	6,933,149
	11,285,514.49 ÷		Assessed Value	=	923,277,283
	1,212. =		Total Exemptions Amount	(-)	722,658,272
	9,311.48 *		(Breakdown on Next Page)		
	11,285,514.49G +		Net Taxable	=	200,619,011

[illegible]

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,904,518.30 = 196,920,448 * (0.9562000 / 100) + 21,564.98

Certified Estimate of Market Value:	1,155,305,546
Certified Estimate of Taxable Value:	200,619,011

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2026 CERTIFIED TOTALS

Property Count: 5,441

SZA - ZAVALLA ISD
Effective Rate Assumption

7/23/2026

7:36:06AM

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:2
4 \$5,969,930
\$3,895,419 23

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	44	\$1,881,100
145D	11.145 (d) Multiple Situs, Leases	52	\$1,441,520
145D1	11.145 (d-1) Multiple Situs, Consignment	1	\$125,000
DV4	Disabled Veterans 70% - 100%	5	\$24,000
HS	Homestead	50	\$3,539,803
OV65	Over 65	45	\$657,337
PARTIAL EXEMPTIONS VALUE LOSS		197	\$7,668,760-108
NEW EXEMPTIONS VALUE LOSS			\$7,668,760

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$7,668,760

New Ag / Timber Exemptions 11

New Annexations 22

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,212	\$108,950	\$90,169	\$18,781

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,001	\$98,959	\$83,463	\$15,496

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,212	\$76,145	\$74,350	\$1,795

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,001	\$65,160	\$63,840	\$1,320

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
7	\$4,006,050	\$3,245,748 18A

2026 CERTIFIED TOTALS

SZA - ZAVALLA ISD

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2026 CERTIFIED TOTALS

Property Count: 5,434

SZA - ZAVALLA ISD
ARB Approved Totals

7/23/2026

7:36:06AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	44	0	1,881,100	1,881,100
145D	47	0	1,027,970	1,027,970
145D1	1	0	125,000	125,000
DP	34	0	119,730	119,730
DV1	2	0	6,530	6,530
DV2	1	0	7,500	7,500
DV3	3	0	18,780	18,780
DV4	55	0	202,234	202,234
DV4S	5	0	36,000	36,000
DVHS	55	0	1,058,204	1,058,204
DVHSS	4	0	0	0
EX-XD	2	0	14,950	14,950
EX-XG	1	0	131,680	131,680
EX-XN	2	0	0	0
EX-XR	10	0	60,190	60,190
EX-XV	294	0	605,819,199	605,819,199
HS	1,296	12,887,182	90,990,520	103,877,702
OV65	741	0	7,747,365	7,747,365
OV65S	42	0	462,538	462,538
SO	1	61,600	0	61,600
Totals		12,948,782	709,709,490	722,658,272

ANGELINA COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

Program Name : etr prior yr refunds v1.11
Report Date : 07/01/2026 01:00 PM

Request Sequence No. : 5187686

Tax Unit : 35 - ZAVALLA ISD

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
TAX UNIT 35 TOTALS			-12,321.96				-9,498.15	-2,823.81	0.00

ANGELINA COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

Program Name : etr prior yr refunds v1.11
Report Date : 07/01/2026 01:00 PM

Request Sequence No. : 5187686

Tax Unit : 35 - ZAVALLA ISD

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
136969	2020	35	-75.84	1.054700	0.365600	0.000000	-56.32	-19.52	0.00
136969	2021	35	-93.21	0.960300	0.323512	0.000000	-69.72	-23.49	0.00
38474	2021	35	-99.24	0.960300	0.323512	0.000000	-74.23	-25.01	0.00
38475	2021	35	-99.24	0.960300	0.323512	0.000000	-74.23	-25.01	0.00
43864	2021	35	-61.08	0.960300	0.323512	0.000000	-45.69	-15.39	0.00
136969	2022	35	-91.87	0.924100	0.280000	0.000000	-70.51	-21.36	0.00
38474	2022	35	-93.07	0.924100	0.280000	0.000000	-71.43	-21.64	0.00
38475	2022	35	-93.07	0.924100	0.280000	0.000000	-71.43	-21.64	0.00
43865	2022	35	0.01	0.924100	0.280000	0.000000	0.01	0.00	0.00
136969	2023	35	-104.51	0.738700	0.221000	0.000000	-80.44	-24.07	0.00
150014	2023	35	-163.24	0.738700	0.221000	0.000000	-125.65	-37.59	0.00
153319	2023	35	-731.58	0.738700	0.221000	0.000000	-563.11	-168.47	0.00
25824	2023	35	-292.52	0.738700	0.221000	0.000000	-225.16	-67.36	0.00
25995	2023	35	-0.01	0.738700	0.221000	0.000000	-0.01	0.00	0.00
26014	2023	35	-8.41	0.738700	0.221000	0.000000	-6.48	-1.93	0.00
35025	2023	35	-352.02	0.738700	0.221000	0.000000	-270.96	-81.06	0.00
38467	2023	35	-87.14	0.738700	0.221000	0.000000	-67.07	-20.07	0.00
38474	2023	35	-107.58	0.738700	0.221000	0.000000	-82.81	-24.77	0.00
38475	2023	35	-178.22	0.738700	0.221000	0.000000	-137.18	-41.04	0.00
40250	2023	35	-95.97	0.738700	0.221000	0.000000	-73.87	-22.10	0.00
55768	2023	35	-78.79	0.738700	0.221000	0.000000	-60.65	-18.14	0.00
55769	2023	35	-78.79	0.738700	0.221000	0.000000	-60.65	-18.14	0.00
55770	2023	35	-297.89	0.738700	0.221000	0.000000	-229.29	-68.60	0.00
82185	2023	35	-67.85	0.738700	0.221000	0.000000	-52.23	-15.62	0.00
85069	2023	35	-953.18	0.738700	0.221000	0.000000	-733.68	-219.50	0.00
122226	2024	35	-73.38	0.736400	0.216600	0.000000	-56.70	-16.68	0.00
124064	2024	35	-524.24	0.736400	0.216600	0.000000	-405.09	-119.15	0.00
136969	2024	35	-103.78	0.736400	0.216600	0.000000	-80.19	-23.59	0.00
144068	2024	35	-294.57	0.736400	0.216600	0.000000	-227.62	-66.95	0.00
150014	2024	35	-161.06	0.736400	0.216600	0.000000	-124.45	-36.61	0.00
150819	2024	35	-477.74	0.736400	0.216600	0.000000	-369.16	-108.58	0.00
153319	2024	35	-719.14	0.736400	0.216600	0.000000	-555.69	-163.45	0.00
155046	2024	35	-34.76	0.736400	0.216600	0.000000	-26.86	-7.90	0.00
155200	2024	35	-125.07	0.736400	0.216600	0.000000	-96.64	-28.43	0.00
35025	2024	35	-325.27	0.736400	0.216600	0.000000	-251.34	-73.93	0.00
37665	2024	35	-2,000.24	0.736400	0.216600	0.000000	-1,545.62	-454.62	0.00
38467	2024	35	-103.21	0.736400	0.216600	0.000000	-79.75	-23.46	0.00
38468	2024	35	-918.12	0.736400	0.216600	0.000000	-709.45	-208.67	0.00
38474	2024	35	-128.18	0.736400	0.216600	0.000000	-99.05	-29.13	0.00
38475	2024	35	-194.42	0.736400	0.216600	0.000000	-150.23	-44.19	0.00
40250	2024	35	-95.40	0.736400	0.216600	0.000000	-73.72	-21.68	0.00
55768	2024	35	-36.28	0.736400	0.216600	0.000000	-28.03	-8.25	0.00
55769	2024	35	-36.28	0.736400	0.216600	0.000000	-28.03	-8.25	0.00
55770	2024	35	-136.40	0.736400	0.216600	0.000000	-105.40	-31.00	0.00
58615	2024	35	-0.01	0.736400	0.216600	0.000000	-0.01	0.00	0.00
60088	2024	35	-28.05	0.736400	0.216600	0.000000	-21.67	-6.38	0.00
77437	2024	35	-170.77	0.736400	0.216600	0.000000	-131.96	-38.81	0.00
79208	2024	35	-337.68	0.736400	0.216600	0.000000	-260.93	-76.75	0.00
82185	2024	35	-64.90	0.736400	0.216600	0.000000	-50.15	-14.75	0.00
85069	2024	35	-928.70	0.736400	0.216600	0.000000	-717.62	-211.08	0.00

Request Seq: 5209066

Run Date: 07/28/2026 01:48:29PM

**ANGELINA COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026**

excess_debt_rpt.rdf v1.8

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ENTITY: 35 - ZAVALLA ISD

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	40,956.50	8,159.26	49,115.76	0.00	11,197.38	0.00	37,918.38	49,115.76
8	2025	0.00	11,085.44	2,649.04	13,734.48	0.00	3,138.72	0.00	10,595.76	13,734.48
9	2025	0.00	25,420.96	6,334.34	31,755.30	0.00	7,150.74	0.00	24,604.56	31,755.30
10	2025	2,395.65	4,699.90	1,522.25	8,617.80	550.68	1,425.43	1,844.97	4,796.72	8,617.80
11	2025	98,761.65	6,231.18	2,195.07	107,187.90	22,702.18	1,932.80	76,059.47	6,493.45	107,187.90
12	2025	348,917.62	8,592.23	3,269.50	360,779.35	80,205.07	2,758.00	268,712.55	9,103.73	360,779.35
1	2026	728,945.48	5,846.65	3,109.93	737,902.06	167,561.70	2,082.26	561,383.78	6,874.32	737,902.06
2	2026	363,307.32	12,944.04	7,832.90	384,084.26	84,361.19	3,931.99	282,637.72	13,153.36	384,084.26
3	2026	63,992.94	5,100.70	7,208.17	76,301.81	15,965.94	1,585.42	53,490.83	5,259.62	76,301.81
4	2026	35,375.19	10,722.71	7,943.28	54,041.18	8,990.24	3,421.56	30,120.61	11,508.77	54,041.18
5	2026	37,721.37	3,530.23	6,313.06	47,564.66	9,716.54	1,252.69	32,553.65	4,041.78	47,564.66
6	2026	28,263.73	5,875.36	7,317.78	41,456.87	7,417.03	2,111.18	24,849.85	7,078.81	41,456.87
TOTAL:		1,707,680.95	141,005.90	63,854.58	1,912,541.43	397,470.57	41,988.17	1,331,653.43	141,429.26	1,912,541.43
ADJUSTMENTS:		25,524.70	23,136.65	2,693.53	51,354.88	5,971.66	5,810.46	20,006.84	19,565.92	51,354.88
TOTAL NET:		1,682,156.25	117,869.25	61,161.05	1,861,186.55	391,498.91	36,177.71	1,311,646.59	121,863.34	1,861,186.55

TOTAL COLUMNS 5 & 6: 427,676.62

CALCULATED ANTICIPATED DEBT: 551,861.00

TOTAL EXCESS/DIFFERENCE: -124,184.38

Tax Code 26.012(10)

Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-estimated tax rate, as certified by the collector under Section 26.04(b).

Information needed from School Districts to Calculate Effective Tax Rate

Name of School: Zavalla ISD

Please list the date, time and location of the meeting when you will adopt your budget and tax rate:

August 24, 2026 at 6:00 P.M. in Board Conference Room on Zavalla HS Campus

Comparison of Proposed Budget with Last Year's Budget – Give just the percentages, if you like		
	Last Year	This Year
M & O	\$0.73640	\$0.7263
I & S	\$0.21980	\$ -0-
Total Expenditures	\$0.95620	\$0.7263

Grand Total of Overall Debt to be paid with property tax (for Reporting Notice Only) Not the same as below*

Bonded Indebtedness: (unpaid balance)	\$ 0
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	M&O	I&S	Local Revenue per Student	State Revenue per Student
Last Year's Rate	\$0.73640	\$0.21980	\$6826	13,351
Rate to Maintain Same Level of M&O and I&S	\$0.81249	0	\$5837	\$13448
Proposed Rate	\$0.7263	0	\$5583	\$13127

Fund Balances: (for reporting purposes only – Public Notice)	M & O	I & S
	\$ 6,790,402	\$ 0

Debt Worksheet	
Amount from Fund Balance Above to apply toward the debt:	\$If Any
State Aid from EDA and/or IFA:	\$If Any

Debt to be paid by property tax collections for upcoming budget year*

Debt Description:	Principal	Interest	Other Amount	Total
	\$ 0	\$ 0	\$ 0	\$ 0
Please list the total of debt to be paid with property tax for 2025-2026 by principal, interest and other amount, if any				

MUST HAVE: Additional Data for Rollback Rate	
Maximum Compressed Rate (from TEA):	0.6068
Enrichment Tax Rate: (up to 17 pennies)	.1068